

Western  Research
For Fiscal 2017-2018

Total Funding for 2017-2018: \$11,680,096

Eligible expense category	Institutional performance objective	Indicator	Output	Outcomes reported at 2018 YE
<p style="text-align: center;">Research Facilities</p> <p style="text-align: center;">Funding allocation: \$6,516,239</p>	Maintain state-of-the-art research infrastructure.	Creation of research facilities.	Support core research facilities, which serve scholars, students and trainees.	RSF supported the creation of the new ImPaKt Research Facility space to facilitate the development of new diagnostic and therapeutic approaches for the treatment of infectious diseases. The majority of construction occurred in fiscal 2018, with the facility opening in fiscal 2019.
	Maintain state-of-the-art research infrastructure.	Creation of research facilities.	Support core research facilities, which serve scholars, students and trainees.	RSF helped support the creation of a Spatial and Data Analysis Laboratory in the Faculty of Social Sciences.


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<p style="text-align: center;">Research Resources</p> <p style="text-align: center;">Funding allocation: \$951,209</p>	<p>Provide researchers with comprehensive access to citation indices to increase collaboration and facilitate literature searches.</p>	<p>Ability to measure both STEM and Social Science Arts & Humanities (SSAH) research impacts.</p>	<p>Purchase bibliometric software and train staff to use it.</p>	<p>Western has invested in InCites as its bibliometric software; meanwhile, Research Western has hired an individual to maximize benefits from the software, while assisting researchers with data-driven metrics to strategically measure their research outcomes.</p>

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<p>Management & Administration of an Institution's Research Enterprise</p> <p>Funding allocation: \$3,270,427</p>	<p>Provide high-quality, timely, efficient services that lessen time burden of research administration for university researchers.</p>	<p>Increased researcher productivity.</p>	<p>Salary support for research administration, accounting professionals, and for the IT services to facilitate the work.</p>	<p>Western has used the RSF money to help support Research Western's activities, which provide a professional, service-oriented culture to the University's researchers. In the past year, this has included support for new roles related to human research ethics, knowledge exchange and bibliometrics.</p>
	<p>At the faculty level, provide scholars with assistance with proposal writing, finance, grants management and human resources management.</p>	<p>Number of faculty-based research officers.</p>	<p>Salary support for faculty-based research officers.</p>	<p>The faculties employ 14 Research Officers to help facilitate researchers in their management of the research projects.</p>


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REGULATORY REQUIREMENTS AND ACCREDITATION Funding allocation: \$475,017	Regulatory compliance with animal care.	Maintain accreditation with federal standards administered by the <i>Canadian Council on Animal Care (CCAC)</i> and the <i>Ontario Ministry of Agriculture, Food and Rural Affairs (OMAFRA)</i> .	IT infrastructure alary support and training for research personnel	Successful compliance and ongoing certification with internal, federal and provincial animal care governance/regulatory bodies.
	Increase the quality and turnaround time of research ethics proposals through the University's two primary ethics boards – Health Sciences and Non-Medical – while ensuring ongoing compliance to TPCS2, Health Canada, FDA and other regulations.	More efficient turnaround times, while adhering to provincial, federal and international guidelines.	Financial support for research ethics personnel.	Hired an additional research ethics team member to meet researchers' growing demands for ethics reviews, animal care, and proper training and education. The additional staff have reduced the turnaround time researchers would have to wait for these services.


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Intellectual Property Funding allocation: \$467,204	Support for the creation of startup companies.	Creation of a startup guide.	Allocation of financial and human resources to produce a startup guide.	Successful creation of a startup guide that can be used by researchers.
	Support the creation of spinoff companies, technology licensing, patent applications and agreements or partnerships with industry.	Successful tracking of technologies, agreements, IP	Salary support for highly qualified business development managers and administrative support and public events celebrating Western University's commercialization successes.	Hosted the Proteus Innovation Competition celebrating the successful commercialization strategies of Western University scholars.